

**Delaware Cheerleading Coaches Association
2011 State Competition
2/27/2011**

Income

Advanced Ticket Sales	\$5,958.00
Ticket Sales from Door	\$24,740.00
Team Registrations	\$8,875.00
T-Shirt	\$785.00
Program Sales	\$1,049.75
Program Ads	\$972.00
Vendor's Fees	\$1,100.00
Flowers/Bears/50-50	\$1,363.25
Total Income	<u>\$44,843.00</u>

Expenses

Facility	\$8,438.97
Insurance	\$0.00
Security	\$1,370.00
Trophies	\$4,828.00
Medals	\$1,397.50
Start up Cash	\$0.00
Mat Rental	\$2,000.00
Audio / Visual	\$0.00
Judges Fees	\$2,400.00
Judges Hotel & Travel Fees	\$588.60
Refreshments for Judges & Staff	\$806.88
Announcer & DJ	\$750.00
Trainer	\$300.00
Ambulance	\$600.00
Flowers, Bears, 50-50	\$644.35
Coaches' Gifts	\$0.00
Program Printing	\$664.71
Other Printing	\$0.00
Wristbands	\$50.85
T-Shirts	\$0.00
Board & Staff Shirts	\$380.00
Supplies from Wal Mart, Staples	\$139.11
Postage / Fed-Ex	\$0.00
Total Expenses	<u>\$25,358.97</u>

Profit \$19,484.03